



## BRIEFING SHEET: DDA BUDGET EXPANSION (FY 17)

### Total FY 17 Budget

**Governor's Allowance:** \$1.1 billion

### Expansion Highlights

**Rate Increase:** **\$35.7 million**  
*to fully fund a 3.5% increase mandated in the Minimum Wage Act of 2014*

**Transitioning Youth:** **\$8.9 million**  
*to fully fund 602 youth*

**Emergency Funding:** **\$6.67 million**  
*for 161 people - a significant increase over last year's budget of \$2.4M to serve 63 people*

**Crisis Resolution  
Waiting List:** **\$5.50 million**  
*for 113 people - a significant increase over last year's allocation which was originally not funded at all and ultimately funded at \$3M*

**Waiting List Equity Fund:** **\$727,770**  
*for 24 people with oldest caregivers*

**Annualization of  
Previous Year's Expansion:** **\$9.60 million**

**Support and protect the DDA budget!**

**MARYLAND DEVELOPMENTAL DISABILITIES COALITION**

**People on the Go of Maryland • The Arc Maryland • Maryland Disability Law Center  
Maryland Association of Community Services • Maryland Developmental Disabilities Council**