

# Developmental Disabilities Administration (DDA)

## *Fiscal Year (FY) 2023 Budget*

Please note that these numbers include both general (state) and federal funds unless it says something different. The amounts are rounded and the numbers of people to be served are estimates. The budget includes the required 4% funding increase for DD Community Services from The Minimum Wage Act of 2019.

Community Services Proposed FY 2023 Budget = **\$1,537,529,097**

**Summary:** This includes the provider rate increase, the cost of new expansion planned for FY 2023, and additional funds to continue providing services for people receiving services in FY 2022.

### **RATES/WAGES FOR COMMUNITY SERVICES – 4%**

**\$53 million**

*The Minimum Wage Act of 2019 required a 4% rate increase for DD Community Services funding.*

### **TRANSITIONING YOUTH**

**\$18.6 million**

**566 Individuals**

*This will provide employment or day supports for transitioning youth (TY) who are exiting the school system in FY 2023. It also includes some transitioning youth who left school in FY 2020 and FY 2021, but whose services or TY eligibility were extended due to COVID-19. (General + Federal Funds)*

### **EMERGENCIES**

**\$791,000**

**32 Individuals**

*This will support 32 people in emergency situations to access community supports and services. (6 months actual) (General + Federal Funds)*

### **WAITING LIST – CRISIS RESOLUTION AND PREVENTION**

**\$9.8 million**

**214 Individuals, 46 in Crisis Resolution**

*Community supports and services for people in the highest priority categories on the DDA waiting list, including people in Crisis Resolution and Crisis Prevention categories. (6 months actual) (General + Federal Funds)*

### **WAITING LIST EQUITY FUND**

**\$550,000**

**36 Individuals**

*Support for individuals on the DDA waiting list – priority is given to people with the oldest caregiver. (Special Funds)*



### **DSS AGING OUT PLACEMENTS**

**\$422.1 thousand**

**20 Individuals**

*Community services supports for young adults aging out of Department of Social Services placements.  
(General + Federal Funds)*

**LOW INTENSITY SUPPORT SERVICES (LISS)**

**\$5.5 million**

**2854 Individuals and families**

*Short term, low-cost services that support children and adults who aren't receiving other DDA services.  
(General Funds only)*

**HOUSING AND HOUSING RESOURCES**

**\$150,000**

*Funding for the Maryland Inclusive Housing Corporation to serve as a catalyst for the development and identification of affordable and accessible housing and housing resources for people with IDD.*

**The DDA budget hearings are on March 2, 2022 and March 3, 2022.**

House Appropriations Committee  
Health and Social Services Subcommittee  
March 2, 2022 at 1pm

**The House hearing is VIRTUAL.**

Senate Budget and Taxation Committee  
Health and Human Services Subcommittee  
March 3, 2022 at 1pm

**The Senate hearing is IN-PERSON.**

**MARYLAND DEVELOPMENTAL DISABILITIES COALITION**

**The Arc Maryland • Disability Rights Maryland • Maryland Association of Community Services  
Maryland Developmental Disabilities Council • People on the Go of Maryland**