



MARYLAND DEVELOPMENTAL DISABILITIES COALITION

Dedicated to the rights and quality of life for people with developmental disabilities in Maryland

Developmental Disabilities Administration (DDA) Fiscal Year (FY) 2025 Budget

Community Services Proposed FY 2025 Budget = **\$2.1 billion**

The DDA budget includes a proposed rate increase, the cost of expansion planned for FY 2025, additional funds to continue providing services for people receiving services in FY 2024, and continued funding for budget priorities.

Community Services Rate Increase

\$58 million for a 3% rate increase. (General and Federal Funds)

Transitioning Youth

\$14.2 million to support 566 students transitioning out of school. (General and Federal Funds)

Emergencies

\$13.9 million to support 38 people in emergency situations. (General and Federal Funds)

Waiting List - Crisis Resolution and Crisis Prevention

\$14.2 million to support 212 people in the highest priority categories on the DDA waiting list. (General and Federal Funds)

Waiting List Equity Funds

\$1.125 million to support 27 people on the DDA waiting list. Priority is given to people with older caregiver. (Special Funds)

Low Intensity Support Services (LISS)

\$5.5 million to help 2854 children and adults who are not receiving other DDA services. LISS are short term, low-cost services. (General Funds)

Housing

\$1 million for rent subsidy for people to move into their own home. (General Funds)

The amounts are rounded and the numbers of people to be served are estimates based on the forecasted use of services in FY 2024.